

**King's Hotel and Conference Center**  
**Forecast Report for GRP/MIS/WED/REC/CHR/**  
**For all Definite Contracts**  
**For the Period of October 1,2006 to December 31,2006**

<b>Food Type</b>	<b>Number of Functions</b>	<b>People Served</b>	<b>Total Revenue</b>	<b>Average</b>
<b><u>Beverage</u></b>				
Cash Bar	1	0	85.00	0.00
Corkage Bar	2	291	1,728.00	5.94
Host Bar	7	291	5,366.25	18.44
Refreshment	59	1,428	2,894.75	2.03
<b>Sub-Total</b>	<b>69</b>	<b>2,010</b>	<b>10,074.00</b>	<b>5.01</b>
<b><u>Food</u></b>				
Breakfast	37	866	5,757.98	6.65
Dinner	8	630	16,373.81	25.99
Evening Snack	2	105	715.00	6.81
Snacks	91	2,174	4,780.99	2.20
Working Lunches	3	26	472.50	18.17
<b>Sub-Total</b>	<b>141</b>	<b>3,801</b>	<b>28,100.28</b>	<b>7.39</b>
<b><u>Other</u></b>				
Audio Visual	69	0	4,330.00	62.75
Bartendar Fee	6	0	440.00	73.33
Extra Charge	1	0	40.00	40.00
Meeting Rooms	164	0	41,775.00	254.73
Miscellaneous	4	0	769.17	192.29
Socan Fee	7	0	412.97	59.00
<b>Sub-Total</b>	<b>251</b>	<b>0</b>	<b>47,767.14</b>	<b>0.00</b>